# ANDUCTOR AND COLITIS CANADA



Crohn's and Colitis Canada Crohn et Colite Canada







Crohn's disease and ulcerative colitis are often invisible diseases, yet the people who live with these conditions are not. As a direct result of the efforts and contributions made by Canadians coastto-coast, we have made significant progress towards our goal of finding cures and improving the quality of life for the many people affected by these chronic diseases.

Investing nearly \$122 million in direct research since our founding in 1974, Crohn's and Colitis Canada is the second largest, health charity funder of Crohn's and colitis research in the world. Thanks to the generosity of donors, in fiscal 2017/18, we were able to fund 48 scientific projects, sponsor the Canadian IBD Research Consortium (CIRC), advance the Promoting Access and Care through Centres of Excellence (PACE) program, and seed capital to ensure the continuation of a healthy community of researchers across the country.

Crohn's and Colitis Canada also announced that after 10 years and a global effort, our world-renowned Genetic, Environmental, Microbial (GEM) Project had reached its goal of 5,000 participants and that over 70 participants had developed Crohn's. Launched in 2008, the GEM Project is the world's largest clinical study investigating the causes of Crohn's disease. In this study, researchers are monitoring healthy individuals who have a sibling or parent with the disease and are tracking their diet, immune function, intestinal barriers, microbiome, genetics, and environment. Never before have researchers been this close and we are eager to harness this new information to eliminate the disease once and for all. During the current phase of the GEM Project, researchers will seek to develop a predictive tool that can identify individuals who will develop the disease, even before symptoms appear.

Today, our strategic plan elevates the importance of improving the day to day life of children and adults suffering from Crohn's and colitis. To execute this vision, we surveyed patients from across the country to understand their top priorities and are using this valuable input to enhance programs. Our patient programs, funded almost entirely by corporate partners, improve our connection and relevance to the stakeholder community, and inspire volunteer and donor activities. Be sure to watch for our updated Impact of IBD in Canada Report released in November 2018.

Our achievements and the expanded outreach to Canadians happens because of your support. Thanks to you, we have made great progress as we move into the sixth year of our seven-year, \$100 million 'Crohn's & Colitis – Make it stop. For life.' campaign. With your generous contributions, we have raised \$70 million to date.

If you have been impacted by Crohn's or colitis, you are at the heart of our work. We continue to drive research, patient programs, advocacy, and awareness to greater heights. Thank you for supporting Crohn's and Colitis Canada.

### TOGETHER, WE WILL MAKE IT STOP. FOR LIFE.





Crohn's and Colitis Canada is a global force advancing transformational research and activating our community to improve the lives of people affected by Crohn's or colitis in Canada.

Crohn's and Colitis Canada has a clear vision and strategy extending to 2020. Critical to this vision is input from the various individuals with whom we interact with every day – patients, donors, volunteers, staff and the research/ medical community. Our strategy is not only bold and aspirational, it is also realistic.

We intend to build on past successes and be relentless in our promise to find cures and improve the quality of life for those affected by these chronic diseases. Our strategy is inspired by and dedicated to everyone who lives with and is affected by Crohn's or colitis.

### WITH YOUR HELP AND SUPPORT,

we've made tremendous strides since our last plan investing in world-class research, elevating awareness, advocating for change and engaging thousands through empowering patient programs. For us, it's all about the 270,000 Canadians living with Crohn's or colitis and ensuring that every child and adult can live their life to the fullest. Our vision will become reality by focusing on five priorities. Together with the support of our community, Crohn's and Colitis Canada commits to:

Generate new science, knowledge and treatments for Crohn's and colitis through a diverse research portfolio

Improve the quality of life and day to day experience of people living with or affected by Crohn's or colitis

Diversify and grow our fundraising

Create an open conversation about Crohn's and colitis and grow our profile as leaders

Support high performance and strategic action across the organization





### **\$6.**7 m RESEARCH

and find cures promising research to date to develop better treatments invested in our most

supported by patient programs

awarded across Canada scholarships

advances patient care inflammatory bowel network of five leading

disease (IBD) centres

Locator App downloads GoHere Washroom

to prioritize patient needs people participated in survey 10 IBD

PACE

14,000+

3,500+

19,000+

QUALITY OF LIFE

### develop predictive tool and enters phase 3 to reaches critical milestone **GEM Project**

clinical research network Launched

and awards research grants supported by our universities are hospitals and **16** major

### **4**0 research projects

and initiatives funded

# FIVE YEAR REVENUE VIEW FINANCIALS

Core Fundraising Revenue \$ millions ∞ ਰੋ 10 4 6 \$14.3M

## Multi-Year Research Grant revenue represents funds related to a multi-year grant awarded to Croim's and Colitis Canada in 2013/14 Multi-Year Research Grant Investment Income 2015/1

### **REVENUE SOURCES** Community Events Multi-Year Research Grant Corporate Giving Individual Giving Gutsy Walk

Speaking up for Canadians	PERFORMANCE	<b>300m</b> media impressions
Advocated for washroom access with businesses, municipalities and policymakers		400,000+ unique visitors to website
Hundreds of volunteers engaged through regional		<b>35,000</b> followers on @getgutsycanada social media accounts
Advocated on behalf of patients for access to treatments		Public relations generates 450+ stories across Canada
Dr. Jeejeebhc & Grant Mitch received a Lifetime		<b>15+ national</b> education events

FUNDING ALLOCATION

Other

USE OF NET FUNDRAISING REVENUE

Administrati

reach \$100M by 2020

stop. For life. campaign Crohn's & Colitis - Make it goal at year 5 of the

than 20K participants

our direct mail donors through the generosity of \$1.4m raised

> at our Gala events \$1.9m raised

> at Gutsy Walk with more \$3.2m raised

70% of \$100m

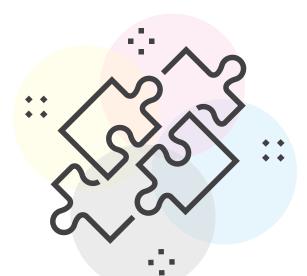
raised - well on our way to \$14.9m FUNDRAISING

Achievement Awards received a Lifetime bhoy tchell

and policymakers

GUTS events







Together with our volunteers, donors, event participants, partners, clinicians and researchers, we made big strides in 2017/18.

# And, there is still **WORK** to be done.

The goal of our Crohn's & Colitis – Make it stop. For life. campaign is to raise \$100 million by 2020 to improve lives today, and find cures tomorrow. Together, we are funding world-class research, patient programs, advocacy and awareness so that every individual with Crohn's or colitis can live life to the fullest.

Help us make it stop. For life. Please give today at crohnsandcolitis.ca



### 2017/18 BOARD OF DIRECTORS

CHAIR Byron Sonberg	PAST CHAIR Harvey Doerr	<b>TREASURER</b> Lawrence E. Davis	SECRETARY Mark Ram			
Peter Bethlenfalvy		Robert Hemminger	Gran	nt Mitchell	Dr. Mark Steven Silverberg	John Van de Pol
Adrianna Czornyj		Chantal Hevey	Jeffre	ey Schwartz	Michael J. Thompson	Mark Whitmore
Ron Dunn		Marli MacNeil	Ruth	n Scully	Thomas Tutsch	

### **MAJOR SUPPORTERS**

Andlauer Family • AbbVie Corporation • Estate of Douglas Murray Van Camp • HealthPartners • Merck Canada • Interior Finishing Systems Training Centre (IFSTC) • The Leona M. and Harry B. Helmsley Charitable Trust • Janssen Inc. • Pfizer Canada Inc. • The RAP Foundation • Takeda Canada Inc.



Crohn's and Colitis Canada Crohn et Colite Canada To donate now please call 1-800-387-1479 or visit

crohnsandcolitis.ca

Follow us @getgutsycanada on f y D @



The Standards Program Trustmark is a mark of Imagine Canada used under licence by Crohn's and Colitis Canada.